

Amendment 1 to Council Resolution No. 60-2010

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 19, 2010**

Amendment No. 1

(This amendment reflects changes to the Capital Program for Fiscal Years 2012 through 2016 and to the Extended Capital Program for Fiscal Years 2017 through 2020 as a result of changes to the Capital Budget for Fiscal Year 2011.)

1 In the Capital Program for Fiscal Years 2012 through 2016, attached to the Resolution as
2 introduced, remove pages 10, 12, 13, 31, 32, 36, 38, 39, and 50 and substitute pages 10, 12,
3 13, 31, 32, 36, 38, 39, and 50 as attached to this amendment.

4

5 In the Extended Capital Program for Fiscal Years 2017 through 2020, attached to the
6 Resolution as introduced, remove pages 68, 70, 71, 89, 90, 94, 96, 97, and 108 and substitute
7 pages 68, 70, 71, 89, 90, 94, 96, 97, and 108 as attached to this amendment.

**Howard County, MD
FY2011 Capital Resolution (\$000)
Program: SCHOOL SYSTEM**

	TOTAL	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	FISCAL 2016 Budget	Total
EO943 FY2002 HOWARD HIGH ADDITION / RENOVATION Construction of additional classroom space and partial renovation of the existing Howard High School.	30,992	0	0	0	0	0	30,992
EO954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building of Glenelg High School (Phase I) has been completed with the exception of the HVAC renovation, which is in process.	40,803	0	0	0	0	0	40,803
EO972 FY2003 BUSHY PARK ELEMENTARY REPLACEMENT/RENOV A project to construct a new replacement school named Bushy Park Elementary School (788 capacity) on the adjacent property to the existing Bushy Park Elementary School.	29,427	0	0	0	0	0	29,427
EO973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases at Waverly Elementary School.	4,314	3,594	0	0	0	0	7,908
EO975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County.	44,100	0	0	0	0	0	44,100
EO980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	173,414	45,228	46,295	27,153	48,528	50,585	391,203
EO989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms; fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	4,803	200	200	200	200	200	5,803
EO990 FY2002 Playground Equipment Improvements and installation of playground equipment at various school sites.	1,780	200	200	200	200	200	2,780
EO991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included individual kindergarten classrooms with additions and classrooms with conversions/renovations at school sites.	35,756	0	0	0	0	0	35,756
EO992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern region.	26,089	0	0	0	0	0	26,089
EO993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.	9,910	1,100	1,100	1,100	1,100	1,100	15,410
EO994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,977	5,000	5,000	5,000	5,000	5,000	47,977

**Howard County, MD
FY2011 Capital Resolution (\$000)
Program: SCHOOL SYSTEM**

	TOTAL	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	FISCAL 2016 Budget	Total
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER WASTE WATER TREATMENT FACILITY A project for the replacement of two existing recirculating sand filter systems with one consolidated waste water treatment facility that will serve both Triadelphia Ridge Elementary and Folly Quarter Middle Schools.	4,000	0	0	0	0	0	4,000
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.	6,362	31,109	20,740	0	0	0	58,211
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools will need some sort of renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	0	0	0	0	0	1,000
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide additional classroom space and additional core infrastructure space at Bellovs Spring Elementary School.	5,660	0	0	0	0	0	5,660
E1019 FY2012 HAMMOND/CENTENNIAL HIGH SCHOOL DANCE STUDIO A project to build dance studios/performing arts space in Centennial and Hammond High Schools.	1,647	0	0	0	0	0	1,647
E1020 FY2011 NEW NORTHEASTERN ELEM SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern regions.	2,696	8,253	19,258	0	0	0	30,207
E1021 FY2011 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS technology plan at various school sites.	9,486	9,741	10,550	10,750	11,050	11,050	62,627
E1022 FY2013 GORMAN CROSSING ELEM SCHOOL A project to expand the existing Gorman Crossing Elementary School to provide capacity which will serve enrollment growth in the Southeastern Region.	0	0	439	5,836	0	0	6,275
E1023 FY2014 NEW NORTHEASTERN MIDDLE SCHOOL A project to construct a new middle school to relieve the Northeastern and Southeastern Regions in 2015.	0	0	0	2,639	25,629	0	28,268
E1024 FY2016 HAMMOND HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Hammond High School.	0	0	0	0	0	6,067	6,067
Summary	601,710	110,025	106,382	67,552	102,357	93,184	1,081,210

**Howard County, MD
 FY2011 Capital Resolution (\$000)
 Program: SCHOOL SYSTEM**

Revenue Source	Appropriation Total	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	Total
		2012 Budget	2013 Budget	2014 Budget	2015 Budget	2016 Budget	
A STATE AID for SCHOOLS	121,735	0	0	0	0	0	121,735
B BONDS	349,970	110,025	106,382	67,552	102,357	93,184	829,470
P PAY AS YOU GO	2,749	0	0	0	0	0	2,749
T TRANSFER TAX	54,676	0	0	0	0	0	54,676
Z EDUCATION EXCISE BONDS	72,580	0	0	0	0	0	72,580
Summary	601,710	110,025	106,382	67,552	102,357	93,184	1,081,210

**Howard County, MD
FY2011 Capital Resolution (\$000)
Program: LIBRARIES**

	TOTAL	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	FISCAL 2016 Budget	Total
L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER A project to replace Howard County Library's existing Miller Branch with a new, up-to-date facility on a separate parcel of land.	27,045	4,400	0	0	0	0	31,445
L0014 FY2011 LIBRARY ADMINISTRATION SPACE CONVERSION A project to renovate Howard County Library's obsolete Miller Branch into consolidated administrative offices.	780	4,220	0	0	0	0	5,000
L0015 FY2008 ELKRIDGE BRANCH LIBRARY A project to provide additional required public library service space in the RT1 Corridor of ElkrIDGE.	250	2,265	15,405	450	0	0	18,370
L0016 FY2012 RENOVATE CENTRAL & EAST COLUMBIA A project to provide additional public service space at both HCL's Central Library and East Columbia Branch by renovating spaces vacated by HCL administrative and technical staff as specified in Capital Project L0014.	0	500	1,840	0	0	0	2,340
L0017 FY2008 SAVAGE LIBRARY A project to provide additional required public library service space in the RT1 Corridor of North Laurel.	350	5,030	19,700	2,270	0	0	27,350
Summary	28,425	16,415	36,945	2,720	0	0	84,505

**Howard County, MD
 FY2011 Capital Resolution (\$000)
 Program: LIBRARIES**

Revenue Source	Appropriation Total	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	Total
		2012 Budget	2013 Budget	2014 Budget	2015 Budget	2016 Budget	
B BONDS	26,715	16,415	36,945	2,720	0	0	82,795
G GRANTS	1,710	0	0	0	0	0	1,710
Summary	28,425	16,415	36,945	2,720	0	0	84,505

Howard County, MD
FY2011 Capital Resolution (\$000)
Program: RECREATION and PARKS

	TOTAL	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	FISCAL 2016 Budget	Total
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	11,730	5,950	5,000	6,500	15,500	5,300	49,980
N3103 FY2000 PARKLAND ACQUISITION PROGRAM This project establishes a fund for County-wide park land acquisition and related expenses.	25,979	320	0	0	0	0	26,299
N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop a 84-acre park located southeast of MD100/US29.	8,473	200	0	0	0	0	8,673
N3107 FY2000 ROCKBURN BRANCH PARK A project to provide additional improvements at Rockburn Park to include the Clover Hill Historic Site, a maintenance building, synthetic turf fields, field and court lighting, a restroom and utility extensions.	5,779	1,050	1,050	0	0	0	7,879
N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.	3,036	570	570	570	570	0	5,316
N3109 FY2004 PARKS RESURFACING PROGRAM A project to fund roadways, pathway, parking lot, playground and game court resurfacing, replacement and additions within the County's park system.	1,540	350	350	350	350	0	2,940
N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.	18,161	2,800	0	0	0	0	20,961
N3940 FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and outdoor swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	650	6,500	0	0	0	14,176
N3947 FY1999 NEIGHBORHOOD PLAYGROUND PROGRAM This project will develop neighborhood playground facilities on County parkland or open space throughout the County where community need has been demonstrated.	228	0	0	0	0	0	228
N3953 FY2000 CENTENNIAL LAKE RESTORATION A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	587	5,000	0	0	0	0	5,587
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.	6,538	4,500	6,800	18,400	4,000	0	40,238
N3958 FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	478	52	52	52	52	52	738

**Howard County, MD
 FY2011 Capital Resolution (\$000)
 Program: RECREATION and PARKS**

	TOTAL	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	FISCAL 2016 Budget	Total
N3971 FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM A project to conserve or create forested areas within the County through the use of developer fees in accordance with local and State forest mitigation requirements.	1,500	1,000	0	0	0	0	2,500
N3972 FY2011 DEFAULTED FOREST CONSERVATION A project to provide for planting of shrubs, trees, as necessary in a subdivision or site where a developer failed to install the the forest conservation improvements in accordance with the approved forest conservation plan and developer agreement.	60	0	0	0	0	0	60
Summary	113,240	34,254	25,392	26,417	20,472	5,352	225,127

Howard County, MD
FY2011 Capital Resolution (\$000)
Program: RECREATION and PARKS

Revenue Source	Appropriation Total	FISCAL	FISCAL	FISCAL	FISCAL	FISCAL	Total
		2012 Budget	2013 Budget	2014 Budget	2015 Budget	2016 Budget	
B BONDS	36,621	30,342	23,057	25,172	19,500	5,300	139,992
D DEVELOPER CONTRIBUTION	104	0	0	0	0	0	104
G GRANTS	44,421	250	0	0	0	0	44,671
O OTHER SOURCES	5,180	1,020	0	0	0	0	6,200
P PAYAS YOU GO	1,676	972	972	972	972	52	5,616
T TRANSFER TAX	25,238	1,670	1,363	273	0	0	28,544
Summary	113,240	34,254	25,392	26,417	20,472	5,352	225,127

**Howard County, MD
 FY2011 Capital Resolution (\$000)
 Program: COMMUNITY RENEWAL**

	TOTAL	FISCAL 2012 Budget	FISCAL 2013 Budget	FISCAL 2014 Budget	FISCAL 2015 Budget	FISCAL 2016 Budget	Total
U7095 FY1994 GOVERNMENT-OWNED HOUSING IMPROVEMENTS	5,833	3,000	1,000	1,000	0	0	10,833
A project to evaluate, maintain, rehabilitate, and redevelop Government-owned housing units, including common areas, community spaces, kitchen, bath and mechanical systems, weatherization, other major repairs, and landscaping.							
U7096 FY2001 LAND BANKING	9,817	1,000	1,000	1,000	0	0	12,817
This project is for the analysis and purchase of real property suitable for development of low, moderate and workforce housing.							
Summary	15,650	4,000	2,000	2,000	0	0	23,650

**Howard County, MD
 FY2011 Extended Program Resolution (\$000)
 Program: SCHOOL SYSTEM**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
E0943 FY2002 HOWARD HIGH ADDITION / RENOVATION Construction of additional classroom space and partial renovation of the existing Howard High School.	30,992	0	0	0	0	0	30,992
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building of Glenelg High School (Phase I) has been completed with the exception of the HVAC renovation, which is in process.	40,803	0	0	0	0	0	40,803
E0972 FY2003 BUSHY PARK ELEMENTARY REPLACEMENT/RENOV A project to construct a new replacement school named Bushy Park Elementary School (788 capacity) on the adjacent property to the existing Bushy Park Elementary School.	29,427	0	0	0	0	0	29,427
E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases at Waverly Elementary School.	4,314	3,594	0	0	0	0	7,908
E0975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County.	44,100	0	0	0	0	0	44,100
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	173,414	217,789	50,700	55,770	58,559	61,487	617,719
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms; fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	4,803	1,000	200	200	200	200	6,603
E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various school sites.	1,780	1,000	200	200	200	200	3,580
E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included individual kindergarten classrooms with additions and classrooms with conversions/renovations at school sites.	35,756	0	0	0	0	0	35,756
E0992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern region.	26,089	0	0	0	0	0	26,089
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.	9,910	5,500	1,100	1,100	1,100	1,100	19,810
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,977	25,000	5,000	5,000	5,000	5,000	67,977

**Howard County, MD
FY2011 Extended Program Resolution (\$000)
Program: SCHOOL SYSTEM**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER WASTE WATER TREATMENT FACILITY A project for the replacement of two existing recirculating sand filter systems with one consolidated waste water treatment facility that will serve both Triadelphia Ridge Elementary and Folly Quarter Middle Schools.	4,000	0	0	0	0	0	4,000
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.	6,362	51,849	0	0	0	0	58,211
E1016 FY2009 HIGH SCHOOL TECHNICAL EDUCATION PGM EXPANSION Nine of twelve high schools will need some sort of renovation of existing spaces to meet Code of Maryland Regulations (COMAR) standards for technical education.	1,000	0	0	0	0	0	1,000
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide additional classroom space and additional core infrastructure space at Bellovs Spring Elementary School.	5,660	0	0	0	0	0	5,660
E1019 FY2012 HAMMOND/CENTENNIAL HIGH SCHOOL DANCE STUDIO A project to build dance studios/performing arts space in Centennial and Hammond High Schools.	1,647	0	0	0	0	0	1,647
E1020 FY2011 NEW NORTHEASTERN ELEM SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern regions.	2,696	27,511	0	0	0	0	30,207
E1021 FY2011 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS technology plan at various school sites.	9,486	53,141	11,050	11,050	11,050	11,050	106,827
E1022 FY2013 GORMAN CROSSING ELEM SCHOOL A project to expand the existing Gorman Crossing Elementary School to provide capacity which will serve enrollment growth in the Southeastern Region.	0	6,275	0	0	0	0	6,275
E1023 FY2014 NEW NORTHEASTERN MIDDLE SCHOOL A project to construct a new middle school to relieve the Northeastern and Southeastern Regions in 2015.	0	28,268	0	0	0	0	28,268
E1024 FY2016 HAMMOND HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate Hammond High School.	0	6,067	29,419	19,613	0	0	55,099
Summary	601,710	479,500	115,461	95,533	78,709	81,637	1,452,550

Howard County, MD
FY2011 Extended Program Resolution (\$000)
Program: SCHOOL SYSTEM

Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	Total
A STATE AID for SCHOOLS	121,735	0	0	0	0	0	121,735
B BONDS	349,970	479,500	115,461	95,533	78,709	81,637	1,200,810
P PAY AS YOU GO	2,749	0	0	0	0	0	2,749
T TRANSFER TAX	54,676	0	0	0	0	0	54,676
Z EDUCATION EXCISE BONDS	72,580	0	0	0	0	0	72,580
Summary	601,710	479,500	115,461	95,533	78,709	81,637	1,452,550

**Howard County, MD
 FY2011 Extended Program Resolution (\$000)
 Program: LIBRARIES**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER A project to replace Howard County Library's existing Miller Branch with a new, up-to-date facility on a separate parcel of land.	27,045	4,400	0	0	0	0	31,445
L0014 FY2011 LIBRARY ADMINISTRATION SPACE CONVERSION A project to renovate Howard County Library's obsolete Miller Branch into consolidated administrative offices.	780	4,220	0	0	0	0	5,000
L0015 FY2008 ELKRIDGE BRANCH LIBRARY A project to provide additional required public library service space in the RT1 Corridor of Elkridge.	250	18,120	0	0	0	0	18,370
L0016 FY2012 RENOVATE CENTRAL & EAST COLUMBIA A project to provide additional public service space at both HCL's Central Library and East Columbia Branch by renovating spaces vacated by HCL administrative and technical staff as specified in Capital Project L0014.	0	2,340	0	0	0	0	2,340
L0017 FY2008 SAVAGE LIBRARY A project to provide additional required public library service space in the RT1 Corridor of North Laurel.	350	27,000	0	0	0	0	27,350
Summary	28,425	56,080	0	0	0	0	84,505

Howard County, MD
FY2011 Extended Program Resolution (\$000)
Program: LIBRARIES

Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	Total
B BONDS	26,715	56,080	0	0	0	0	82,795
G GRANTS	1,710	0	0	0	0	0	1,710
Summary	28,425	56,080	0	0	0	0	84,505

**Howard County, MD
 FY2011 Extended Program Resolution (\$000)
 Program: RECREATION and PARKS**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.	11,730	38,250	3,000	0	0	0	52,980
N3103 FY2000 PARKLAND ACQUISITION PROGRAM This project establishes a fund for County-wide park land acquisition and related expenses.	25,979	320	0	0	0	0	26,299
N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop a 84-acre park located southeast of MD100/US29.	8,473	200	0	0	0	0	8,673
N3107 FY2000 ROCKBURN BRANCH PARK A project to provide additional improvements at Rockburn Park to include the Clover Hill Historic Site, a maintenance building, synthetic turf fields, field and court lighting, a restroom and utility extensions.	5,779	2,100	0	0	0	0	7,879
N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.	3,036	2,280	0	0	0	0	5,316
N3109 FY2004 PARKS RESURFACING PROGRAM A project to fund roadway, pathway, parking lot, playground and game court resurfacing, replacement and additions within the County's park system.	1,540	1,400	0	0	0	0	2,940
N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.	18,161	2,800	0	0	0	0	20,961
N3940 FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and outdoor swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	7,150	0	0	0	0	14,176
N3947 FY1999 NEIGHBORHOOD PLAYGROUND PROGRAM This project will develop neighborhood playground facilities on County parkland or open space throughout the County where community need has been demonstrated.	228	0	0	0	0	0	228
N3953 FY2000 CENTENNIAL LAKE RESTORATION A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	587	5,000	0	0	0	0	5,587
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.	6,538	33,700	0	0	0	0	40,238
N3958 FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	478	260	52	52	0	0	842

**Howard County, MD
 FY2011 Extended Program Resolution (\$000)
 Program: RECREATION and PARKS**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
N3971 FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM A project to conserve or create forested areas within the County through the used of developer fees in accordance with local and State forest mitigation requirements.	1,500	1,000	0	0	0	0	2,500
N3972 FY2011 DEFAULTED FOREST CONSERVATION A project to provide for planting of shrubs, trees, as necessary in a subdivision or site where a developer failed to install the the forest conservation improvements in accordance with the approved forest conservation plan and developer agreement.	60	0	0	0	0	0	60
Summary	113,240	111,887	3,052	52	0	0	228,231

Howard County, MD
FY2011 Extended Program Resolution (\$000)
Program: RECREATION and PARKS

Revenue Source	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
B BONDS	36,621	103,371	3,000	0	0	0	142,992
D DEVELOPER CONTRIBUTION	104	0	0	0	0	0	104
G GRANTS	44,421	250	0	0	0	0	44,671
O OTHER SOURCES	5,180	1,020	0	0	0	0	6,200
P PAY AS YOU GO	1,676	3,940	52	52	0	0	5,720
T TRANSFER TAX	25,238	3,306	0	0	0	0	28,544
Summary	113,240	111,887	3,052	52	0	0	228,231

**Howard County, MD
 FY2011 Extended Program Resolution (\$000)
 Program: COMMUNITY RENEWAL**

Project Description	TOTAL	5Yr Capital Improvement Program	FISCAL	FISCAL	FISCAL	FISCAL	Total
			2017 Budget	2018 Budget	2019 Budget	2020 Budget	
U7095 FY1994 GOVERNMENT-OWNED HOUSING IMPROVEMENTS A project to evaluate, maintain, rehabilitate, and redevelop Government-owned housing units, including common areas, community spaces, kitchen, bath and mechanical systems, weatherization, other major repairs, and landscaping.	5,833	5,000	0	0	0	0	10,833
U7096 FY2001 LAND BANKING This project is for the analysis and purchase of real property suitable for development of low, moderate and workforce housing.	9,817	3,000	0	0	0	0	12,817
Summary	15,650	8,000	0	0	0	0	23,650