

INTRODUCED _____
PUBLIC HEARING _____
COUNCIL ACTION _____
EXEC. ACTION _____
EFFECTIVE DATE _____

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 5

Bill No. 25-2010

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$118,181,237 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, intersection improvements projects and community renewal projects), which are specified and described in the County's 2011 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time _____, 2010. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2010.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2010 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this __day of _____, 2010 at ___ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2010.

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland
3 (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2011 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2011 (the "Capital Budget").

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$118,181,237 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects,
10 library projects, community college projects, parks and recreation projects, intersection improvements
11 projects and community renewal projects which are specified and described in the Capital Budget (each a
12 "Project", collectively, the "Projects"), and more particularly described in Appendix A attached hereto
13 and incorporated herein, and (ii) payment of costs of issuance of any obligations issued to evidence such
14 borrowing. Of such amount, \$12,161,237 appropriated for certain of such Projects was previously
15 authorized to be borrowed by the County during calendar years 2004, 2005 and 2006, as indicated in
16 Appendix A in the column captioned "Amount to be Borrowed (Reauthorizations)", but such authorized
17 borrowing is expected to expire prior to the completion of such Projects or the sale of general obligation
18 bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing be
19 reauthorized ("Reauthorizations").

20 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

21 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
22 County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and
23 credit, and issue and sell its bonds therefor, at one time or from time to time, an amount not exceeding
24 \$118,181,237 the proceeds thereof to be used to finance and refinance the Projects more particularly
25 specified and described in Appendix A attached hereto and in the Capital Budget; including for each
26 Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing,

1 equipping, improvements, renovations, remodeling, enlargements, engineering services, architects
2 services, surveys, landscaping, site development, evaluation studies, land acquisition and related items,
3 appurtenances and incidental activities. The Projects and the amount to be borrowed for each (including,
4 without limitation, any Reauthorizations) are more specifically identified and described in Appendix A
5 attached hereto.

6 Proceeds of any bonds authorized by this Act may also be used to pay costs of issuance of such
7 bonds.

8 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

9 That, pursuant to and in accordance with Article 31, Section 12 of the Annotated Code of Maryland, as
10 amended, the County is also authorized to issue bond anticipation notes in anticipation of the issuance of
11 the bonds authorized by this Act and described in Section 1 hereof, and all references to “bonds” or
12 “obligations” in this Act shall include such bond anticipation notes, unless the context clearly requires a
13 contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond
14 anticipation notes when added to the aggregate principal amount of issued and outstanding bonds in
15 anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in
16 Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this
17 Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if
18 any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and
19 the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no
20 longer exists.

21 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

22 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
23 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
24 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
25 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds for such acquisition. The
26 principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the

1 maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed
2 for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to
3 “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
4 context clearly requires a contrary meaning.

5 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

6 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
7 accordance with Article VI of the Charter and other applicable provisions of law, shall provide for (a) the
8 issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or
9 denominations of, (c) the dates of the first maturity and the last maturity (not more than 30 years after the
10 date of issue) of, and (d) the interest rate or rates per annum (or the method of determining such rate or
11 rates) payable on, any bonds or other obligations issued from time to time under this Act; and may by any
12 such ordinance, or by separate resolution, provide that the issue of bonds or other obligations hereby
13 authorized be consolidated with one or more other issues.

14 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

15 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
16 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
17 the assessable property in the County sufficient, together with other available funds, to pay the principal
18 of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature
19 and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby
20 irrevocably pledged to the payment of the principal of and interest on such bonds.

21 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

22 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
23 the provisions of Article 31, Sections 9, 10 and 11 of the Annotated Code of Maryland, as amended, and
24 any successor provision of law.

25 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

26 That all bonds or other obligations authorized hereby shall be issued within four years from the date this

1 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such
2 period in accordance with Section 2 hereof, the bonds authorized hereby may be issued until the final
3 maturity date of such notes.

4 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**

5 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
6 the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
7 depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
8 the availability of other funds to pay such costs on an interim basis, bond and money market conditions
9 and compliance with federal and State laws and regulations.

10 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
11 herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
12 to be issued by the County in the maximum principal amount of \$118,181,237.

13 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**

14 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN A project for the design and construction of a replacement structure for the River Road Bridge over Rockburn Branch.	\$151,000	
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE A project for the design and construction of a replacement structure for the Pindell School Road Bridge over Hammond Branch. (H0-106)	97,275	\$925,000
B3850 FY2001 BRIDGE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.		100,000
B3853 FY2000 EMERGENCY BRIDGE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	765,000	150,000
B3857 FY2001 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.	_____	<u>600,000</u>
Bridge Projects –Reauthorizations/ New Authorizations	<u>\$1,013,275</u>	<u>\$1,775,000</u>
Bridge Projects Total		<u>\$2,788,275</u>

General County Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	\$250,000	
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	105,000	
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.		\$1,366,000
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.	5,000	4,520,000
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	50,000	250,000
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	15,000	
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.		2,946,000
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	1,122,000	
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.	500,000	3,500,000
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville, replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.		150,000
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.		855,000

General County Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.	_____	<u>\$100,000</u>
General County Projects – Reauthorizations/New Authorizations	<u>\$2,047,000</u>	<u>\$13,687,000</u>
General County Projects Total		<u>\$15,734,000</u>

Storm Drainage Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D1118 FY1999 DRAINAGE IMPROVEMENT PROGRAM This project is for the design and construction of small to medium size drainage systems requested by County residents and the Bureau of Highways.	\$373,102	
D1122 FY1999 CORPS OF ENGINEERS SELECTED PROJECTS This project is for the implementation of Corps of Engineers' recommended projects in the Patapsco watershed.	110,000	
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	200,000	\$225,000
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.		100,000
D1140 FY2005 PINE TREE/GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.		305,000
D1147 FY2006 FARMINGTON COURT DRAINAGE A project for a storm drain system to address Old Annapolis Road runoff.	170,000	
D1150 FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Ave.	475,000	
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE A project to eliminate the freezing of runoff on Lincoln Drive and Cedar Avenue.	10,000	340,000
D1156 FY2006 MADISON AVE CULVERT REPLACEMENT A project to replace the existing twin 42-inch corrugated metal pipes that are failing.	16,000	120,000
D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Woodley Road, Crestleigh Road and the adjacent neighborhoods.		70,000
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.		300,000

Storm Drainage Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC A fund for Howard County to undertake construction or repairs to stormwater management on an as needed basis meeting the provisions of the County Code.		\$1,400,000
D1160 FY2010 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	_____	_____200.000
Storm Drainage Projects – Reauthorizations/New Authorizations	<u>\$1,354,102</u>	<u>\$3,060,000</u>
Storm Drainage Projects Total		<u>\$4,414,102</u>

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various schools.		\$22,443,000
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.		200,000
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various schools.	\$111,000	
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.		1,300,000
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.		3,951,000
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	2,599,600	
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to construct additional classroom space at Running Brook Elementary School.	72,000	
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces in existing schools.		600,000
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER WASTE WATER TREATMENT FACILITY A project for the replacement of two existing recirculating sand filter systems with one consolidated waste water treatment facility that will serve both Triadelphia Ridge Elementary and Folly Quarter Middle Schools.		3,175,000
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.		6,362,000
E1018 FY2010 BELLOWS SPRING ELEM ADDITON A project to provide space for 100 students (4 classrooms) above existing capacity (Grade 1-5) , an art room, a music room, a gym activity room and a cafetorium expansion.		4,850,000
E1019 FY2012 HAMMOND/CENTENNIAL HIGH SCHOOL DANCE STUDIO A project to build dance studios/performing arts space in Centennial and Hammond High Schools.		1,647,000

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E1020 FY2011 NEW NORTHEASTERN ELEM SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern regions.		\$2,696,000
E1021 FY2011 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS technology plan at various school sites.	_____	<u>4,986,000</u>
School System Projects –Reauthorizations/New Authorizations	<u>\$2,782,600</u>	<u>\$52,210,000</u>
School System Projects Total		<u>\$54,992,600</u>

Fire and Rescue Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations.		\$553,000
F5962 FY2010 GLENWOOD FIRESTATION A project to complete the community center service complex with a fire station at Glenwood.		1,000,000
F5970 FY2007 SCAGGSVILLE FIRE STATION #11 ENLARGEMENT A project for the enlargement to the existing Fire Station 11 (Scaggsville Public Safety Complex).	\$195,000	
F5971 FY2007 NEW SAVAGE FIRE STATION A project to construct a new 33,000 SF county owned fire station operated by the Savage Volunteer Fire Company.	<u>2,285,000</u>	<u>8,540,000</u>
Fire and Rescue Projects –Reauthorizations/New Authorizations	<u>\$2,480,000</u>	<u>\$10,093,000</u>
Fire and Rescue Projects Total		<u>\$12,573,000</u>

Road Resurfacing Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
H2008 FY2006 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.		\$1,000,000
H2009 FY2012 DEEP MILLING RESTORATION PROGRAM A project to remove the travel surface and replace the structural road base in selected areas of the roadway and then resurface with base aggregate bituminous concrete or surfacing treatment material in that area.		1,000,000
H8904 FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	_____	<u>500,000</u>
Road Construction Projects – Reauthorizations/New Authorizations	<u>\$ 0</u>	<u>\$2,500,000</u>
Road Resurfacing Projects Total		<u>\$2,500,000</u>

Road Construction Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J4099 CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	\$85,000	
J4110 FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	199,000	
J4111 FY1991 DEVELOPER/COUNTY SHARED IMPRVMENTS A project to design and construct a modification to roadways and their appurtenances at various intersections or roadway segments.	87,304	
J4134 FY1999 DEVELOPER/COUNTY SHARE IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	100,000	
J4142 FY1998 HALL SHOP ROAD IMPROVEMENTS Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve.	12,000	\$100,000
J4154 FY1998 STONE WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	522,454	350,000
J4169 FY1999 DAISY/WARFIELD/UNION CHAPEL INTERSECT A project to design and reconstruct the compound intersection of Union Chapel Road with Daisy Road and Ed Warfield Road.	105,000	
J4173 FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at High Tech Road intersection.	55,000	
J4188 FY2006 HARDING RD ROADWAY IMPROVEMENT A project for the design and reconstruction of the intersection of Harding Road with Scotts Landing Road.	11,000	
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.	10,000	250,000
J4209 FY2006 BONNIE BRANCH RD SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed of Bonnie Branch Road.	9,162	

Road Construction Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.</p>	94,000	
<p>J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.</p>	\$22,000	\$225,000
<p>J4217 FY2007 TOWER DRIVE DRAINAGE AND SIDEWALKS A project to design and construct improved drainage and sidewalks along Tower Drive.</p>	136,000	
<p>J4228 FY2008 ILCHESTER and LANDING ROAD INTERSECT A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.</p>		100,000
<p>J4241 FY2011 US RT 1 RT 175 to PORT CAPITAL DRIVE A project for the design and reconstruction of approximately 2300 feet of US Route 1 from MD Route 175 to Port Capital Drive.</p>	_____	<u>750,000</u>
Road Construction Projects –Reauthorizations/New Authorizations	<u>\$1,447,920</u>	<u>\$1,775,000</u>
Road Construction Projects Total		<u>\$3,222,920</u>

Roadside and Sidewalk Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>K5034 FY2001 HUNT CLUB SIDEWALK A project to construct approximately 4,000 LF of sidewalk along Hunt Club Road from US1 to Bauman Drive.</p>	\$200,000	
<p>K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.</p>	133,000	
<p>K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions about 1,000 feet in length.</p>	24,340	\$50,000
<p>K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.</p>	70,000	
<p>K5043 SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.</p>		100,000
<p>K5044 FY1999 ST. JOHNS LANE SIDEWALK This project is for the design and construction of sidewalk improvements along St Johns Lane from US40 to MD99.</p>	26,000	575,000
<p>K5057 FY2007 ROBERT FULTON SIDEWALKS A project to construct sidewalk along Robert Fulton Drive from Solar Walk Way to Columbia Gateway Drive.</p>	<u>\$190,000</u>	_____
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations	<u>\$643,340</u>	<u>\$725,000</u>
Roadside and Sidewalk Projects Total		<u>\$1,368,340</u>

Library Project

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER A project to replace the existing Miller Branch Library with a new, up-to-date facility on a separate parcel of land.</p>		\$240,000
<p>L0014 FY2011 LIBRARY ADMINSTRATION SPACE CONVERSION A project to renovate Howard County Library's obsolete Miller Branch into consolidated administrative offices.</p>		780,000
<p>L0015 FY2008 ELKRIDGE BRANCH LIBRARY A project to provide additional required public library service space in the RT1 Corridor of Elkridge.</p>		100,000
<p>L0017 FY2008 SAVAGE LIBRARY A project to provide additional required public library service space in the RT1 Corridor of North Laurel.</p>	_____	<u>250,000</u>
Library Project – Reauthorizations/New Authorizations	<u>\$ 0</u>	<u>\$1,370,000</u>
Library Project Total		<u>\$1,370,000</u>

Community College Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>M0526 FY1996 CAMPUS PARKING Expand on-site parking by adding new lots and parking decks as necessary that will maximize the use, layout and accessibility of the existing campus.</p>		\$7,000,000
<p>M0530 FY2004 STUDENT SERVICES BUILDING The design and construction of a 103,770 GSF Student Services Hall.</p>	\$79,000	
<p>M0532 FY2010 ALLIED HEALTH INSTRUCTIONAL BUILDING The design and construction of an allied health building of approximately 95,000 GSF.</p>		4,623,000
<p>M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS This project will provide campus-wide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.</p>	_____	<u>1,200,000</u>
Community College Projects – Reauthorizations/New Authorizations	<u>\$79,000</u>	<u>\$12,823,000</u>
Community College Projects Total		<u>\$12,902,000</u>

Parks and Recreation Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.</p>	\$100,000	\$2,380,000
<p>N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.</p>		250,000
<p>N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.</p>	147,000	
<p>N3940 FY2000 NORTH LAUREL PARK A project to acquire, design and construct a 51-acre park and outdoor swimming pool lying northeast of North Laurel Road and Washington Avenue.</p>	\$1,000,000	
<p>N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 24 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.</p>		1,225,000
<p>N3964 FY2007 ALPHA RIDGE PARK ADDITIONS A project to design and construct a restroom, a lighted pavilion over the existing roller hockey rink, parking expansion, a pathway and parking lot courtesy lights within Alpha Ridge Park located on RT99 just east of Sand Hill Road.</p>	_____	<u>425,000</u>
Parks and Recreation Projects – Reauthorizations/New Authorizations	<u>\$247,000</u>	<u>\$4,280,000</u>
Parks and Recreation Projects Total		<u>\$4,527,000</u>

Police Project

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
P4922 FY2006 SPECIALTY VEHICLE STORAGE BLDG A project for the design and construction of a large vehicle storage building on the grounds of the Public Safety Complex on Scaggsville Road, and two smaller flare storage buildings.	<u>\$16,000</u>	_____
Police Project – Reauthorizations/New Authorizations	<u>\$16,000</u>	<u>\$ 0</u>
Police Project Total		<u>\$16,000</u>

Sewer Project

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>S6269 FY2009 ASHLEIGH KNOLLS SHARED SEWAGE DISP FAC UPGD A project to design and install a sequential batch reactor wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland Department of the Environment (MDE) discharge permit limits.</p>	<p>_____</p>	<p><u>\$662,000</u></p>
Sewer Project – Reauthorizations/New Authorizations	<u>\$ 0</u>	<u>\$662,000</u>
Sewer Project Total		<u>\$662,000</u>

Intersection Improvements Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs and/or other roadway retrofits to provide for an enhanced walking route for school children.</p>	\$51,000	
<p>T7094 FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing post-top style street lights to high pressure sodium vapor fixtures.</p>		\$50,000
<p>T7100 FY2008 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.</p>		150,000
<p>T7102 FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.</p>		60,000
<p>T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.</p>		200,000
<p>T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.</p>		100,000
<p>T7105 FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.</p>	_____	<u>150,000</u>
Intersection Improvements – Reauthorizations/New Authorizations	<u>\$51,000</u>	<u>\$710,000</u>
Intersection Improvements Projects Total		<u>\$761,000</u>

Community Renewal Project

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>U7095 FY1994 GOVERNMENT-OWNED HOUSING IMPROVEMENTS</p> <p>A project to evaluate, maintain, rehabilitate, and redevelop Government-owned housing units, including common areas, community spaces, kitchen, bath and mechanical systems, weatherization, other major repairs, and landscaping.</p>	<p>_____</p>	<p><u>\$350,000</u></p>
<p>Community Renewal Project – Reauthorizations/ New Authorizations</p>	<p><u>\$ 0</u></p>	<p><u>\$350,000</u></p>
<p>Community Renewal Project Total</p>		<p><u>\$350,000</u></p>
<p>TOTAL REAUTHORIZATIONS/ NEW AUTHORIZATIONS</p>	<p><u>\$12,161,237</u></p>	<p><u>\$106,020,000</u></p>
<p>TOTAL AMOUNT TO BE BORROWED:</p>		<p><u>\$118,181,237</u></p>