

Amendment 2 to Council Bill No. 24-2010

**BY: Chairperson at the request
of the County Executive and
co-sponsored by Calvin Ball,
Greg Fox, Mary Kay Sigaty,
Jennifer Terrasa and Courtney Watson**

**Legislative Day No. 6
Date: May 19, 2010**

Amendment No. 2

(This amendment adds \$48,000 to the Community Services Partnership Program within the General Fund as follows:

- 1. \$4,400 to the Neighbor Ride Program; and*
- 2. \$43,600 to the Emergency Assistance Supplement.*

This amendment is contingent upon the passage of Amendment 1 to Council Bill No. 24-2010.)

- 1 If Amendment 1 to Council Bill No. 24-2010 is passed, remove pages 41, 143 and 145 from the
- 2 Operating Budget for Fiscal Year 2011, attached to the Bill as introduced, and replace with
- 3 substitute pages 41, 143 and 145 as attached to this Amendment.

**Howard County, MD
Fiscal Year 2011**

**FY2011 Proposed
Budget**

Fund: 011 - General Fund

Agency: 400 - Comm. Service

4000320 - Alianza	
06 - Other Operating Expenses	\$13,260
Total 4000320 - Alianza	\$13,260
4000321 - Korean American Center	
06 - Other Operating Expenses	\$26,520
Total 4000321 - Korean American Center	\$26,520
4000322 - St. Stephens	
06 - Other Operating Expenses	\$22,500
Total 4000322 - St. Stephens	\$22,500
4000323 - On Our Own	
06 - Other Operating Expenses	\$36,100
Total 4000323 - On Our Own	\$36,100
4000325 - N. Laurel Savage Multi-Service Ctr.	
06 - Other Operating Expenses	\$162,924
Total 4000325 - N. Laurel Savage Multi-Service Ctr.	\$162,924
4000328 - Neighbor Ride	
06 - Other Operating Expenses	\$30,400
Total 4000328 - Neighbor Ride	\$30,400
4000329 - HCGH Healthy Families	
06 - Other Operating Expenses	\$38,675
Total 4000329 - HCGH Healthy Families	\$38,675
4000332 - Healthy Howard	
06 - Other Operating Expenses	\$500,000
Total 4000332 - Healthy Howard	\$500,000
4000333 - Emergency Assist Supplement	
06 - Other Operating Expenses	\$103,600
Total 4000333 - Emergency Assist Supplement	\$103,600
4000334 - Family Stabilization	
06 - Other Operating Expenses	\$45,000
Total 4000334 - Family Stabilization	\$45,000
Total 400 - Comm. Service	\$5,937,120

**Howard County, MD
Fiscal 2011 Proposed
General Fund Expenditures**

Fund: 011 General Fund	Audit	Budget	Estimated	Proposed
Agency: Howard County	Fiscal 2009	Fiscal 2010	Fiscal 2010	Fiscal 2011
Education	538,107,547	537,846,890	537,846,890	549,202,094
Public Safety	90,781,270	94,727,432	94,727,432	93,414,898
Public Facilities	54,995,179	56,944,491	56,944,491	53,126,418
Community Services	44,514,791	44,909,312	44,909,312	44,765,750
General Government	20,599,598	20,305,828	20,305,828	20,228,499
Legislative & Judicial	19,824,536	20,380,751	20,380,751	21,726,654
Capital/Reserves	58,769,812	47,220,266	47,220,266	41,911,549
Total General Fund Expenditures	827,592,733	822,334,970	822,334,970	824,375,862

Howard County, MD
Fiscal 2011 Proposed
All Funds Expenditures

Fund: Agency:	All Funds Howard County	Audit Fiscal 2009	Budget Fiscal 2010	Estimated Fiscal 2010	Proposed Fiscal 2011
Education		776,745,992	788,447,345	788,447,345	805,102,693
Public Safety		159,667,739	189,446,089	189,446,089	196,354,701
Public Facilities		138,707,688	162,521,044	162,521,044	171,948,322
Community Services		92,320,183	93,799,412	93,799,412	90,588,628
General Government		36,547,697	41,196,739	41,196,739	49,647,031
Legislative & Judicial		20,892,248	21,233,469	21,233,469	22,422,086
Capital/Reserves		58,769,812	110,892,417	110,892,417	101,792,160
Total All Funds Expenditures		1,283,651,359	1,407,536,515	1,407,536,515	1,437,855,621