

Introduced _____

Public Hearing _____

Council Action _____

Executive Action _____

Effective Date _____

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 4

Bill No. 12 -2010

Introduced by: The Chairperson at the request of the County Executive

AN ACT, pursuant to Section 610 of the Howard County Charter, amending the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2010 in order to pay unanticipated expenses for snow removal from revenues received from anticipated sources but in excess of budget estimates for Fiscal Year 2010; and declaring this to be an emergency Act.

Introduced and read first time _____, 2010. Ordered posted and hearing scheduled.

By order _____
Stephen Le Gendre , Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2010.

By order _____
Stephen Le Gendre , Administrator

This Bill was read the third time on _____, 2010 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Stephen Le Gendre , Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2010 at ____ a.m./p.m.

By order _____
Stephen Le Gendre , Administrator

Approved/Vetoed by the County Executive _____, 2010

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter provides that, to meet a
2 public emergency affecting life, health or property, the Council may make emergency
3 appropriations from revenues received from anticipated sources but in excess of the
4 budget estimates; and

5
6 **WHEREAS**, Council Bill No. 25-2009 is known as the Annual Budget and
7 Appropriation Ordinance of Howard County, Fiscal 2010 (the “FY 2010 Budget”) and
8 adopts the expense budget for the County for the fiscal year beginning July 1, 2009 and
9 ending June 30, 2010; and

10
11 **WHEREAS**, the FY 2010 Budget was amended by passage of Council Bill No.
12 49-2009; and

13
14 **WHEREAS**, the FY 2010 Budget was based on certain estimated revenues to be
15 received by the County during Fiscal Year 2010; and

16
17 **WHEREAS**, the County Executive has requested an emergency appropriation to
18 account for unanticipated expenditures related to snow removal operations of the
19 Department of Public Works; and

20
21 **WHEREAS**, at the time the FY 2010 Budget was adopted, the Department of
22 Public Works did not anticipate the amount of funds necessary to conduct snow removal
23 operations; and

24
25 **WHEREAS**, in addition to funds transferred by Supplemental Appropriation
26 Ordinance No. 14 Fiscal Year 2010, the County Executive estimates the unanticipated
27 costs for snow removal to be \$2,000,000; and

28
29 **WHEREAS**, the County Executive has determined that certain revenues not part
30 of the FY 2010 Budget are now available for appropriation; and

1 **WHEREAS**, this matter is an emergency affecting life, health and property
2 because, without this appropriation, the Department of Public Works will be unable to
3 perform its operations through the remainder of Fiscal Year 2010.

4
5 **NOW, THEREFORE,**

6
7 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the,
8 *Annual Budget and Appropriation Ordinance of Howard County, Fiscal 2010, as*
9 *adopted by Council Bill No. 25-2009 and as amended by Council Bill No. 49-2009, is*
10 *further amended as follows:*

11
12 *In the attachment to Council Bill No. 25-2009, as amended by Council Bill No. 49-2009:*

13
14 *1. On page 14, in the Division called “Highway Maintenance Division,” in the column*
15 *titled “FY 2010 Proposed Budget”:*

16 *a. In the line titled “02 – Contractural[sic] Services,” strike “\$2,492,406”*
17 *and substitute “\$4,492,406”; and*

18 *b. In the line titled “Total 0090302 – Highway Maintenance Division” strike*
19 *\$14,870,588” and substitute “\$16,870,588”.*

20
21 *2. On page 15, in the line titled “Total 009- Public Works”, in the column titled “FY*
22 *2010 Proposed Budget”, strike “\$41,326,610” and substitute “\$43,326,610”.*

23
24 *3. On page 50, strike “\$820,334,970” and substitute “\$822,334,970”.*

25
26 *4. On page 146, in the line titled “Total General Fund Revenues”, in the column titled*
27 *“Proposed Fiscal 2010” strike “\$820,334,970” and substitute “\$822,334,970”.*

28
29 *5. On page 147, in the line titled “Total General Fund Expenditures”, in the column*
30 *titled “Proposed Fiscal 2010” strike “\$820,334,970” and substitute “\$822,334,970”.*

1 6. Strike “\$820,334,970” and substitute “\$822,334,970” for any other reference to total
2 General Fund Revenues or total General Fund Expenses.

3

4 **Section 2. And Be It Further Enacted** by the County Council of Howard County,
5 Maryland, that this Act is hereby declared an emergency bill and necessary to meet a
6 public emergency affecting life, health or property and is effective upon enactment.