

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. 15

Supplementary Budget & Appropriation Ordinance

No. 8- Fiscal 2010

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$2,601,580 from the Grants Fund, Contingency Reserve to the Department of Technology and Communication Services for the Energy Efficiency and Conservation Block Grant.

Introduced and read first time _____, 2009. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2009 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2009 at ____ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2009

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, pursuant to the American Recovery and Reinvestment Act, the
7 County has applied to receive funds from the U.S. Department of Energy that are
8 allocated by formula through the Energy Efficiency and Conservation Block Grant; and

9
10 **WHEREAS**, grant funding will be used for such energy conservation measures
11 including, without limitation, the purchase of and installation of lighting at County parks,
12 the purchase of certain electric and hybrid vehicles, the purchase of certain forced draft
13 heaters to be installed at the County landfill, the purchase of and installation of energy
14 efficiency sub-meters to monitor County energy usage, providing home-energy audits to
15 residents; and paying the costs of an energy management consultant; and

16
17 **WHEREAS**, the Director of Finance has certified that the appropriation to be
18 transferred is not encumbered and is available for transfer.

19
20 **NOW, THEREFORE,**

21
22 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
23 *following supplementary appropriation of funds is authorized and approved for the fiscal*
24 *year beginning July 1, 2009 and ending June 30, 2010, as indicated below:*

25
26 Donor Account:

27 **051-490-8903-1000-0607 Grants Fund, Contingency Reserve**

28 Appropriation before transfer	\$28,810,224
29 Less amount transferred to 051-015-2000-1000-0206	\$886,507
30 Less amount transferred to 051-015-2000-1000-0411	\$130,073
31 Less amount transferred to 051-015-2000-1000-0505	<u>\$1,585,000</u>
32 Appropriation after transfer	\$26,208,644

1 Recipient Accounts:

2 **051-015-2000-1000-0206 Department of Technology and Communication**

3 **Services – Energy Block Grant – Contractual Services**

4	Appropriation Fiscal 2010 before transfer	\$0
5	Plus amount transferred from 051-490-8903-1000-0607	<u>\$886,507</u>
6	Appropriation Fiscal 2010 after transfer	\$886,507

7
8 **051-015-2000-1000-0411 Department of Technology and Communication**

9 **Services – Energy Block Grant – Vehicles**

10	Appropriation Fiscal 2010 before transfer	\$0
11	Plus amount transferred from 051-490-8903-1000-0607	<u>\$130,073</u>
12	Appropriation Fiscal 2010 after transfer	\$130,073

13

14 **051-015-2000-1000-0505 Department of Technology and Communication**

15 **Services – Energy Block Grant – Operational and Construction Equipment**

16	Appropriation Fiscal 2010 before transfer	\$0
17	Plus amount transferred from 051-490-8903-1000-0607	<u>\$1,585,000</u>
18	Appropriation Fiscal 2010 after transfer	\$1,585,000

19

20 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
21 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
22 *upon its enactment.*