

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 11

Resolution No. 126 –2010

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2012 and Capital Improvement Program Request for Fiscal Years 2013-2017 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time _____, 2010.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2010.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2010.

Certified By _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2010

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education’s Capital Budget Request for Fiscal Year 2012 and the Capital Improvement Program
16 Request for Fiscal Years 2013-2017.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2010, that it approves the Board of Education’s
20 Capital Budget Request for Fiscal Year 2012 and the Capital Improvement Program Request for
21 Fiscal Years 2013-2017, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2012-2017 Long-Range Systemic Renovation / Modernization Projects

Superintendent's Proposed 9/2/10

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

Project	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Totals
Administration Building (CO) Reno I/Add II	8,212 (C)	10,611 (C,E)					18,823
Thunder Hill ES	5,554 (C,E)						5,554
Bollman Bridge ES	10,137 (C,E)						10,137
Clarksville ES (HVAC)	4,000 (C)						4,000
Oakland Mills HS (Limited Reno)	2,000 (C,E)						2,000
Talbott Springs ES - HVAC	750 (C,E)						750
Elkridge ES - HVAC	600 (C,E)						600
Stevens Forest ES		8,601 (C,E)					8,601
Deep Run ES		1,256 (P)	7,027 (C)	4,685 (C,E)			12,968
Patuxent Valley MS		1,891 (P)	10,333 (C)	6,888 (C,E)			19,112
Swansfield ES			1,651 (P)	9,053 (C)	6,035 (C,E)		16,739
Wilde Lake MS			2,592 (P)	13,987 (C)	9,325 (C,E)		25,904
Waverly ES + Phase II Addition			1,753 (P)	9,211 (C)	6,140 (C,E)		17,104
Oakland Mills MS				2,233 (P)	12,721 (C)	8,481 (C,E)	23,435
Patapsco MS				1,878 (P)	10,269 (C)	6,846 (C,E)	18,993
Dunloggin MS					2,163 (P)	11,753 (C)	13,916
Jeffers Hill ES					1,456 (P)	8,037 (C)	9,493
Talbott Springs ES						2,163 (P)	2,163
Hammond MS						2,163 (P)	2,163
Energy Projects	500 (P,C,E)	500 (P,C,E)	500 (P,C,E)				1,500
Other Systemic	1,000 (C)	6,700 (C)	34,500				
TOTALS	\$32,753	\$29,559	\$30,556	\$54,635	\$54,809	\$46,143	\$248,455

(P) Planning (C) Construction (E) Equipment

FY 2012-2021 Long-Range Master Plan

Superintendent's Proposed 9/2/10

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

Project	Occupancy Date	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Atholton HS Renovation	Aug-14	15,221 (C)	35,517 (C,E)								
New Northeastern ES	Aug-13	16,778 (C,E)	7,191 (C,E)								
Phelps Luck ES	Aug-13	10,514 (C)	7,009 (C,E)								
Longfellow ES	Aug-14		9,039 (C)	6,026 (C,E)							
Gorman Crossing ES Addition	Aug-14		810 (P)	6,412 (C,E)							
Maintenance/Warehouse Facility	Aug-15			14,112 (C,E)	9,408 (C,E)						
New Northeastern MS	Aug-15		2,858 (P)	18,093 (C,E)	7,754 (C,E)						
OLD Cedar Lane Addition/Reno Phase I / II					3,252 (P)	15,631 (C,E)	15,631 (C,E)				
Hammond HS Renovation	Aug-18					5,972 (P)	32,492 (C,E)	21,662			
Centennial HS Renovation	Aug-21								6,019	32,742	21,828
Systemic Renovations/Modernizations		32,753 (P,C,E)	29,559 (P,C,E)	30,556 (P,C,E)	54,635 (P,C,E)	54,809 (P,C,E)	46,143 (P,C,E)	49,691	54,660	57,393	60,263
Roofing Projects		5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000 (P,C,E)	5,000	5,000	5,000	5,000
Playground Equipment		200 (E)	200 (E)	200 (E)	200 (E)	200 (E)	200 (E)	200	200	200	200
Relocatable Classrooms		1,700	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Site Acquisition & Construction Reserve		5,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Technology		9,341	8,500	6,000	7,000	9,000	9,500	7,000	8,000	6,000	9,500
School Parking Lot Expansions		600	600	600	600	600	600	600	600	600	600
Barrier Free		200	200	200	200	200	200	200	200	200	200
TOTALS		\$97,307	\$109,583	\$90,299	\$91,149	\$94,512	\$112,866	\$87,453	\$77,779	\$105,235	\$100,691
Ten-Year Long-Range Master Plan =				\$966,874							
(P) Planning (C) Construction (E) Equipment											

**PRIORITY LISTING OF FY 2012
STATE CAPITAL BUDGET REQUEST**

- 1 – Mt. Hebron High School Renovation/Addition – Construction
- 2 – Thunder Hill Elementary School Renovation/Addition – Construction
- 3 – Bellows Spring Elementary School Addition – Planning
- 4 – Bellows Spring Elementary School Addition – Construction
- 5 – Glenelg High School Drama Addition/Renovation – Planning
- 6 – Glenelg High School Drama Addition/Renovation – Construction
- 7 – Bollman Bridge Elementary School Renovation/Addition – Planning
- 8 – Bollman Bridge Elementary School Renovation/Addition – Construction
- 9 – Hammond High School Dance Studio – Planning
- 10 – Hammond High School Dance Studio – Construction
- 11 – Centennial High School Dance Studio – Planning
- 12 – Centennial High School Dance Studio – Construction
- 13 – Clarksville Elementary School (HVAC) – Construction
- 14 – Clarksville Elementary School (Electrical) – Construction
- 15 – Oakland Mills HS – Limited Renovation (Roof, HVAC, Site Lights, Electrical Panels, Generator, Fire Alarm) – Planning
- 16 – Oakland Mills HS – Limited Renovation (Roof, HVAC, Site Lights, Electrical Panels, Generator, Fire Alarm) – Construction
- 17 – Elkridge ES – (HVAC, Rooftop Units) – Construction
- 18 – Elkridge ES – (Roof) – Construction
- 19 – Manor Woods ES – (Roof) – Construction
- 20 – New Northeastern Elementary School – Planning
- 21 – New Northeastern Elementary School – Construction
- 22 – Atholton High School Addition/Renovation – Planning
- 23 – Atholton High School Addition/Renovation – Construction
- 24 – Phelps Luck Elementary School Renovation – Planning
- 25 – Phelps Luck Elementary School Renovation – Construction
- 26 – Longfellow Elementary School Renovation – Planning
- 27 – Longfellow Elementary School Renovation – Construction

FUTURE PROJECTS (Out Year Projects)

- 28 – Hammond High School Addition/Renovation
- 29 – Gorman Crossing Elementary School Addition
- 30 – Centennial High School Addition/Renovation
- 31 – New Northeastern Middle School
- 32 – Stevens Forest Elementary School Renovation
- 33 – Waverly Elementary School Renovation / Addition Phase II
- 34 – Future Renovation Projects