

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No.

Supplementary Budget & Appropriation Ordinance

No. 3- Fiscal Year 2011

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$198,060 from the Grants Fund, Contingency Reserve to the Office of Workforce Development for a Community Based Job Training grant from the United States Department of Labor through the Anne Arundel Workforce Development Corporation.

Introduced and read first time _____, 2010. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2010.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2010 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2010 at ___ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2010

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has been awarded a Community Based Job Training
7 grant in the amount of \$198,060 from the United States Department of Labor through the
8 Anne Arundel Workforce Development Corporation; and

9
10 **WHEREAS**, grant funding will be used for staffing and related costs as part of
11 the Pathways to Cybersecurity Careers Consortium whose purpose is to create a diverse
12 and flexible array of training options that will grow the cyber skills of at least 1,000
13 individuals; and

14
15 **WHEREAS**, the Consortium will include (1) central Maryland Workforce
16 Investment Boards in Anne Arundel, Carroll, and Howard Counties and in Baltimore
17 City; (2) Community Colleges in Anne Arundel, Carroll, and Howard Counties; (3) state
18 and local economic development agencies; (4) local high schools; (5) trade associations
19 such as TechAmerica; and (6) businesses and community-based organizations; and

20
21 **WHEREAS**, during the grant period, training in cybersecurity will be provided at
22 Consortium community colleges to targeted populations (new, incumbent, dislocated, and
23 unemployed workers, with a special focus on veterans); and

24
25 **WHEREAS**, training will be provided in introductory, networking, digital
26 forensics and cybersecurity tracks; and

27
28 **WHEREAS**, Howard and Carroll Counties are a designated Workforce
29 Investment Area, collectively the Mid-Maryland Workforce Investment Area; and

1 **WHEREAS**, Howard County acts as the administrative entity of the Mid-
2 Maryland Workforce Investment Area and, accordingly, the County must accept grant
3 funding on behalf of Carroll County; and
4

5 **WHEREAS**, the Director of Finance has certified that the appropriation to be
6 transferred is not encumbered and is available for transfer.
7

8 **NOW, THEREFORE,**
9

10 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
11 *following supplementary appropriation of funds is authorized and approved for the fiscal*
12 *year beginning July 1, 2010 and ending June 30, 2011, as indicated below:*
13

14 Donor Account:

15 **051-490-8903-1000-0607 Grants Fund, Contingency Reserve**

16 Appropriation before transfer	\$29,982,774
17 Less amount transferred to 051-002-0824-1000-0101	\$88,500
18 Less amount transferred to 051-002-0824-1000-0420	\$10,530
19 Less amount transferred to 051-002-0822-1000-0607	<u>\$99,030</u>
20 Appropriation after transfer	\$29,784,714

21
22 Recipient Accounts

23 **051-002-0824-1000-0101 Office of Workforce Development- Howard County**

24 **Cyber Grant - salaries**

25 Appropriation Fiscal 2011 before transfer	\$0
26 Plus amount transferred from 051-490-8903-1000-0607	<u>\$88,500</u>
27 Appropriation Fiscal 2011 after transfer	\$88,500

28
29 **051-002-0824-1000-0420 Office of Workforce Development- Howard County**

30 **Cyber Grant - training**

31 Appropriation Fiscal 2011 before transfer	\$0
32 Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,530</u>

