

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 5

Resolution No. 62 -2010

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2011 budget for the Department of Libraries and indicating appropriations for object classes.

Introduced and read first time _____, 2010.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2010.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2010.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Department of Libraries has submitted a current
5 expense budget for Fiscal Year 2011 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Department
8 of Libraries be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2011 that the Fiscal Year 2011 budget of the
12 Department of Libraries in the amount of \$17,093,374 is hereby approved and that
13 appropriations are made for the object classes as attached.

**DEPARTMENT OF LIBRARIES BUDGET
FISCAL YEAR 2011**

REVENUES

Category	Total
County	\$15,229,779
State	\$766,273
Library generated, corporate/private, and other revenues	\$722,322
Subtotal	\$16,718,374
OPEB	\$0
Contingent revenues	\$375,000
TOTAL	\$17,093,374

EXPENDITURES

Category	Amount
011-312-0100-0100 Salaries	\$13,207,386
011-312-0100-0200 Contractual services	\$718,989
011-312-0100-0300 Supplies and materials	\$2,556,868
011-312-0100-0400 Business and education	\$77,807
011-312-0100-0500 Capital outlay	\$157,324
Subtotal	\$16,718,374
011-312-0100-0600 OPEB	\$0
011-312-0200-0600 Contingency reserve	\$375,000
TOTAL	\$17,093,374